

STATEMENT OF INCOME				
Allocated to South Carolina Electric (In Thousands)				
(See South Carolina Page 116 for bases of apportionment)				
Line	Account	Current Year	Prior Year	
1	UTILITY OPERATING INCOME			
2	Operating Revenues (400)	\$ 745,279	\$ 680,670	
3	Operating Expenses			
4	Operation Expenses (401)	335,215	261,603	
5	Maintenance Expenses (402)	57,784	53,519	
6	Depreciation Expense (403)	80,316	68,891	
7	Depreciation Expense for Asset Retirement Costs (403.1)	-	-	
8	Amort. & Depl. of Utility Plant (404-405)	4,529	4,131	
9	Amort. of Utility Plant Acq. Adj. (406)	1,373	1,388	
10	Amort. of Property Losses, Unrecovered Plant & Regulatory Study Costs (407)	3,125	3,376	
11	Amort. of Conversion Expenses (407)	-	-	
12	Regulatory Debits (407.3)	39,276	30,911	
13	(Less) Regulatory Credits (407.4)	14,579	25,805	
14	Taxes Other Than Income Taxes (408.1)	16,168	15,900	
15	Income Taxes - Federal (409.1)	(13,350)	(19,696)	
16	- Other (409.1)	(793)	549	
17	Provision for Deferred Inc. Taxes (410.1)	169,939	254,249	
18	(Less) Prov. for Def. Inc. Taxes-Cr. (411.1)	125,463	162,959	
19	Investment Tax Credit Adj.-Net (411.4)	(356)	(369)	
20	(Less) Gains from Disp. of Util. Plant (411.6)	-	-	
21	Losses from Disp. of Util. Plant (411.7)	-	-	
22	(Less) Gains from Disposition of Allowances (411.8)	17	41	
23	Losses from Disposition of Allowances (411.9)	-	-	
24	Accretion Expenses (411.10)	-	-	
25	TOTAL Utility Operating Expenses	553,167	485,647	
26	Net Utility Operating Income	\$ 192,112	\$ 195,023	

BASES OF APPORTIONMENT TO SOUTH CAROLINA

<u>OPERATING REVENUE</u>	
Sales of Electricity	Direct Assigned
Other Operating Revenue	Miscellaneous Revenue Allocator ¹
<u>OPERATING EXPENSES</u>	
Fuel	KWH Energy ¹
Purchase Power	Purchase Power Allocator ¹
Administrative & General Expenses	A&G Allocator ¹
All Other O&M	Total O&M Allocator, excluding Fuel, Purchase Power and A&G ¹
Depreciation & Amortization Expenses	Depreciation & Amortization Allocator ¹
Regulatory Debits & Credits	Depreciation & Amortization Allocator ¹
Taxes Other Than Income Taxes	General Taxes Allocator ¹
Income Taxes	Pre-Tax Income Allocator ²
Provision for Deferred Income Taxes	Pre-Tax Income Allocator ²
Investment Tax Credit	Net Plant Allocator ¹
Gains & Losses from Disp. of Util. Plant	Net Plant Allocator ¹
Gains & Losses from Disposition of Allowances	Net Plant Allocator ¹
<u>OTHER ITEMS</u>	
Utility Plant & Accumulated Provision	Net Plant Allocator ¹
Materials & Supplies, other than Fuel Stock	Net Plant Allocator ¹
Fuel Stock	KWH Energy ¹
Nuclear Fuel	KWH Energy ¹

Notes:

¹ These allocators are calculated from and based on the Duke Energy Progress Cost of Service Study, using a Summer Coincident Peak method, most recently filed with the North Carolina Utility Commission.

² The Pre-Tax Income Allocator is derived by taking the ratio of Operating Revenue minus Operating Expenses, excluding Income Taxes & Provision for Deferred Income Taxes, for each state.

This information set forth above and on South Carolina Pages 114, 200, 202, 204-206, 227, 301 and 320-323 is furnished in compliance with North Carolina Utilities Commission Rule R1-32 as amended May 5, 1982 with the understanding and upon the condition that: (1) some of the figures are estimates and therefore subject to change; (2) the information is furnished without prejudice to the right of Duke Energy Progress, LLC ("Duke Energy Progress") to take a different position as to allocations and to present different information or different figures in any proceedings before the Utilities Commission involving this subject matter; (3) such information shall not be received in evidence as an admission by Duke Energy Progress in any proceedings before the Utilities Commission or the Superior Court of North Carolina; (4) the apportionment methodology listed above may include direct assignments in some cases.

SUMMARY OF UTILITY PLANT AND ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
Allocated to South Carolina Electric (In Thousands)		
(See South Carolina Page 116 for bases of apportionment)		
Line	Item	Amount
1	UTILITY PLANT	
2	In Service:	
3	Plant in Service (Classified)	\$ 2,461,267
4	Property Under Capital Leases	14,490
5	Plant Purchased or Sold	-
6	Completed Construction not Classified	591,643
7	Experimental Plant Unclassified	-
8	TOTAL	3,067,400
9	Leased to Others	-
10	Held for Future Use	3,924
11	Construction Work in Progress	176,785
12	Acquisition Adjustments	37,126
13	TOTAL Utility Plant	3,285,235
14	Accumulated Provision for Depr., Amort., & Depl.	1,305,235
15	Net Utility Plant	\$ 1,980,000
DETAIL OF ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
16	In Service:	
17	Depreciation	\$ 1,266,344
18	Amort. and Depl. of Prod. Nat. Gas Land & Land Rights	-
19	Amort. of Underground Storage Land & Land Rights	-
20	Amort. of Other Utility Plant	34,264
21	TOTAL In Service	1,300,608
22	Leased to Others	
23	Depreciation	-
24	Amortization and Depletion	-
25	TOTAL Leased to Others	-
26	Held for Future Use	
27	Depreciation	-
28	Amortization	-
29	TOTAL Held for Future Use	-
30	Abandonment of Leases (Natural Gas)	-
31	Amortization of Plant Acquisition Adjustment	4,627
32	TOTAL Accumulated Provision	\$ 1,305,235
33		

NUCLEAR FUEL MATERIALS (Accounts 120.1 through 120.6 and 157)			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
Line	Description of Item	Balance Beginning of Year	Balance End of Year
1	Nuclear Fuel in Process of Refinement, Conversion, Enrichment & Fabrication (120.1)		
2	Fabrication	\$ 2,699	\$ 2,580
3	Nuclear Materials	35,093	30,127
4	Allowance for Funds Used During Construction	1,808	1,680
5	Other Overhead Construction Costs	-	-
6	SUBTOTAL	39,600	34,387
7	Nuclear Fuel Materials and Assemblies		
8	In Stock (120.2)	-	-
9	In Reactor (120.3)	89,461	86,675
10	SUBTOTAL	89,461	86,675
11	Spent Nuclear Fuel (120.4)	36,565	44,156
12	Nuclear Fuel Under Capital Leases (120.6)	-	-
13	(Less) Accum. Prov. for Amortization of Nuclear Fuel Assemblies (120.5)	88,237	90,980
14	TOTAL Nuclear Fuel Stock	\$ 77,389	\$ 74,238
15	Estimated Net Salvage Value of Nuclear Materials in Line 9		
16	Estimated Net Salvage Value of Nuclear Materials in Line 11		
17	Estimated Net Salvage Value of Nuclear Materials in Chemical Processing		
18	Nuclear Materials Held for Sale (157)		
19	Uranium		
20	Plutonium		
21	Other		
22	TOTAL Nuclear Materials Held for Sale		

Annual Report of DUKE ENERGY PROGRESS, LLC
 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2018

Line	Account		S. C.	S. C.
			Balance at 12/31/2018	Balance at 12/31/2017
1		1. INTANGIBLE PLANT		
2	(301)	Organization	\$ 76	\$ 83
3	(302)	Franchises and Consents	6,354	5,925
4	(303)	Miscellaneous Intangible Plant	49,542	48,460
5		TOTAL Intangible Plant	55,972	54,468
6		2. PRODUCTION PLANT		
7		A. Steam Production Plant		
8	(310)	Land and Land Rights	3,466	3,035
9	(311)	Structures and Improvements	56,170	55,059
10	(312)	Boiler Plant Equipment	291,774	284,239
11	(313)	Engines & Engine Driven Generators	-	-
12	(314)	Turbogenerator Units	39,912	40,238
13	(315)	Accessory Electric Equipment	27,265	27,185
14	(316)	Misc. Power Plant Equipment	7,210	7,306
15	(317)	Asset Retirement Costs for Steam Production	87,794	79,983
16		TOTAL Steam Production Plant	513,591	497,045
17		B. Nuclear Production Plant		
18	(320)	Land and Land Rights	7,255	7,467
19	(321)	Structures and Improvements	327,626	333,228
20	(322)	Reactor Plant Equipment	271,970	273,357
21	(323)	Turbogenerator Units	140,830	117,461
22	(324)	Accessory Electric Equipment	128,918	118,673
23	(325)	Misc. Power Plant Equipment	69,186	68,530
24	(326)	Asset Retirement Costs for Nuclear Production	92,989	95,709
25		TOTAL Nuclear Production Plant	1,038,774	1,014,425
26		C. Hydraulic Production Plant		
27	(330)	Land and Land Rights	300	309
28	(331)	Structures and Improvements	1,963	1,542
29	(332)	Reservoirs, Dams and Waterways	5,698	5,580
30	(333)	Water Wheels, Turbines, and Generators	4,041	4,122
31	(334)	Accessory Electric Equipment	2,740	2,949
32	(335)	Misc. Power Plant Equipment	532	473
33	(336)	Roads, Railroads, and Bridges	2	2
34	(337)	Asset Retirement Costs for Hydraulic Production	184	59
35		TOTAL Hydraulic Production Plant	15,460	15,036

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(See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2018

Line	Account		S. C.	S. C.
			Balance at 12/31/2018	Balance at 12/31/2017
36		D. Other Production Plant		
37	(340)	Land and Land Rights	1,062	1,093
38	(341)	Structures and Improvements	33,872	33,618
39	(342)	Fuel Holders, Products, and Accessories	13,154	13,331
40	(343)	Prime Movers	205,845	214,036
41	(344)	Generators	50,387	50,949
42	(345)	Accessory Electric Equipment	34,403	34,537
43	(346)	Misc. Power Plant Equipment	5,448	5,559
44	(347)	Asset Retirement Costs for Other Production	811	1,640
45		TOTAL Other Production Plant	344,982	354,763
46		TOTAL Production Plant	1,912,807	1,881,269
47		3. TRANSMISSION PLANT		
48	(350)	Land and Land Rights	20,252	20,148
49	(352)	Structures and Improvements	11,519	11,752
50	(353)	Station Equipment	113,583	110,408
51	(354)	Towers and Fixtures	8,378	7,178
52	(355)	Poles and Fixtures	78,888	76,455
53	(356)	Overhead Conductors and Devices	58,484	57,825
54	(357)	Underground Conduit	3	3
55	(358)	Underground Conductors and Devices	2,293	2,360
56	(359)	Roads and Trails	34	35
57	(359.1)	Asset Retirement Costs for Transmission Plant	-	-
58		TOTAL Transmission Plant	293,434	286,164
59		4. DISTRIBUTION PLANT		
60	(360)	Land and Land Rights	8,013	8,175
61	(361)	Structures and Improvements	13,487	12,437
62	(362)	Station Equipment	72,496	69,357
63	(363)	Storage Battery Equipment	-	-
64	(364)	Poles, Towers and Fixtures	90,828	82,683
65	(365)	Overhead Conductors and Devices	128,256	120,551
66	(366)	Underground Conduit	21,203	21,083
67	(367)	Underground Conductors and Devices	120,424	117,518
68	(368)	Line Transformers	120,065	113,383
69	(369)	Services	72,360	53,354
70	(370)	Meters	28,032	24,048
71	(371)	Installations on Customer Premises	33,809	31,927
72	(372)	Leased Property on Customer Premises	-	-
73	(373)	Street Lighting and Signal Systems	28,106	26,725
74	(374)	Asset Retirement Costs for Distribution Plant	-	-
75		TOTAL Distribution Plant	737,081	681,240

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 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2018

Line	Account		S. C.	S. C.
			Balance at 12/31/2018	Balance at 12/31/2017
76		5. REGIONAL TRANSMISSION AND MARKET OPERATION PLANT		
77	(380)	Land and Land Rights	-	-
78	(381)	Structures and Improvements	-	-
79	(382)	Computer Hardware	-	-
80	(383)	Computer Software	-	-
81	(384)	Communication Equipment	-	-
82	(385)	Miscellaneous Regional Transmission and Market Operation Plant	-	-
83	(386)	Asset Retirement Costs for Regional Transmission and Market Operation Plant	-	-
84		TOTAL Transmission and Market Operation Plant	-	-
85		6. GENERAL PLANT		
86	(389)	Land and Land Rights	865	889
87	(390)	Structures and Improvements	17,704	18,321
88	(391)	Office Furniture and Equipment	9,160	7,110
89	(392)	Transportation Equipment	7,427	8,461
90	(393)	Stores Equipment	219	300
91	(394)	Tools, Shop, and Garage Equipment	9,579	8,337
92	(395)	Laboratory Equipment	715	741
93	(396)	Power Operated Equipment	603	690
94	(397)	Communication Equipment	19,101	24,864
95	(398)	Miscellaneous Equipment	2,445	2,963
96		SUBTOTAL	67,818	72,676
97	(399)	Other Tangible Property	-	-
98	(399.1)	Asset Retirement Costs for General Plant	288	297
99		TOTAL General Plant	68,106	72,973
100		TOTAL (Accounts 101 and 106)	3,067,400	2,976,114
101	(102)	Electric Plant Purchased	-	-
102	(Less)	(102) Electric Plant Sold	-	-
103	(103)	Experimental Plant Unclassified	-	-
104		TOTAL ELECTRIC PLANT IN SERVICE	\$ 3,067,400	\$ 2,976,114

MATERIALS AND SUPPLIES			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
Line	Account	Balance Beginning of Year (a)	Balance End of Year
1	Fuel Stock (Account 151)	\$ 25,781	\$ 23,271
2	Fuel Stock Expenses Undistributed (Account 152)		
3	Residuals and Extracted Products (Account 153)		
4	Plant Materials and Operating Supplies (Account 154)		
5	Assigned to Construction (Est.)	-	47,046
6	Assigned to Oper. & Maint.		
7	Production Plant (Estimated)	68,605	24,778
8	Transmission Plant (Estimated)	3,158	691
9	Distribution Plant (Estimated)	8,980	1,844
10	Assigned to Other	-	-
11	TOTAL Account 154 (a)	80,743	74,359
12	Merchandise (Account 155)		
13	Other Materials and Supplies (Account 156)	15	19
14	Nuclear Materials Held for Sale (Account 157)		
15	Stores Expense Undistributed (Account 163)	3,866	3,543
20	TOTAL MATERIALS AND SUPPLIES	\$ 110,405	\$ 101,192
(a) Electric only. Includes Account 163.			

ELECTRIC OPERATING REVENUES (Account 400)							
Allocated to South Carolina Electric							
(See South Carolina Page 116 for bases of apportionment)							
Line	Title of Account	OPERATING REVENUES				AVG. # CUSTOMERS	
		(In Thousands)		MEGAWATT HOURS SOLD		PER MONTH	
		Amount for Year	Amount for Previous Year	Amount for Year	Amount for Previous Year	Number for Year	Number for Previous Year
1	Sales of Electricity (1)						
2	(440) Residential Sales	\$ 260,820	\$229,168	2,181,622	2,053,820	136,669	136,291
3	(442) Commercial and Industrial Sales						
4	Small (or Comm.) (2)	171,267	160,096	1,717,672	1,692,353	31,485	31,384
5	Large (or Ind.) (3)	152,955	141,438	2,503,795	2,437,401	605	606
6	(444) Public Street and Highway Lighting	3,397	3,243	14,385	15,274	300	305
7	(445) Other Sales to Public Authorities	3,385	3,214	48,224	47,994	1	1
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	591,824	537,159	6,465,698	6,246,842	169,060	168,587
11	(447) Sales for Resale	159,847	133,593	2,591,789	2,501,305	1	1
12	TOTAL Sales of Electricity	751,671	670,752	9,057,487	8,748,147	169,061	168,588
13	(Less) (449.1) Prov. for Rate Refunds	14,413	-				
14	TOTAL Revenue Net of Provision for Refunds	737,258	670,752				
15	Other Operating Revenues						
16	(450) Forfeited Discounts						
17	(451) Miscellaneous Service Revenues						
18	(453) Sales of Water and Water Power						
19	(454) Rent from Electric Property						
20	(455) Interdepartmental Rents						
21	(456) Other Electric Revenues						
22	(456.1) Revenues from Transmission of Electricity of Others						
23	(457.1) Regional Control Service Revenues						
24	(457.2) Miscellaneous Revenues						
25							
26	TOTAL Other Operating Revenues	8,021	9,918				
27	TOTAL Electric Operating Revenues	\$ 745,279	\$ 680,670				
Notes:							
(1) Sales of electricity by class reflect the reallocation of load control credits.							
(2) Small-Includes non-residential, non-industrial customers.							
(3) Large-Includes manufacturing locations which use more than one-half of their electrical consumption in their manufacturing processes.							

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue (In Thousands)	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
1	Residential:					
2	RES	2,190,015	256,790	136,270	16,071	0.1173
3	SLR	1,639	611	399	4,108	0.3728
4	ALS	15,916	5,414			0.3402
5	Total	2,207,570	262,815	136,669	16,153	0.1191
6	Unbilled	(25,948)	(1,995)			
7						
8	Total Residential	2,181,622	260,820	136,669	15,963	0.1196
9						
10						
11	Commercial:					
12	ALS	43,301	8,129			0.1877
13	APH-TES					
14	CH-TOUE					
15	CS	1,337	191	44	30,386	0.1429
16	LGS	110,789	7,731	6	18,464,833	0.0698
17	MGS	444,186	49,851	2,953	150,419	0.1122
18	SFLS	150	40	16	9,375	0.2667
19	SGS	1,104,899	101,774	27,963	39,513	0.0921
20	SI	16,888	2,146	296	57,054	0.1271
21	SLS	1,029	263	106	9,708	0.2556
22	TFS					
23	TSS	26	3	12	2,167	0.1154
24	GS	3,483	455	89		
25	Total	1,726,088	170,583	31,485	54,823	0.0988
26	Unbilled	(8,416)	684			
27						
28	Total Commercial	1,717,672	171,267	31,485	54,555	0.0997
29						
30						
31	Industrial:					
32	ALS	4,210	757	-		0.1798
33	LGS	2,121,044	120,528	55	38,564,436	0.0568
34	MGS	92,314	9,441	186	496,312	0.1023
35	SGS	290,019	22,070	353	821,584	0.0761
36	SI	1,605	182	4	401,250	0.1134
37	SLS	20	6	3	6,667	0.3000
38	GS	197	30	4		
39	Total	2,509,409	153,014	605	4,147,783	0.0610
40	Unbilled	(5,614)	(59)			
41						
42	Total Industrial	2,503,795	152,955	605	4,138,505	0.0611

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
43	Public Street and Highway					
44	Lighting:					
45	SLS	13,629	3,331	122	111,713	0.2444
46	TSS	830	74	178	4,663	0.0892
47	Total	14,459	3,405	300	48,197	0.2355
48	Unbilled	(74)	(9)			0.1258
49						
50	Total Public Street and Highway	14,385	3,397	300	47,950	0.2361
51						
52						
53	Other Sales to Public Authority:					
54	ALS					
55	MGS					
56	LGS	49,219	3,417	1	49,219,000	0.0694
57	Total	49,219	3,417	1	49,219,000	0.0694
58	Unbilled	(995)	(32)			0.0321
59						
60	Total Other Sales to Public Authority	48,224	3,385	1	48,224,246	0.0702
61						
62						
63						
64	Total	6,506,745	593,235	169,060	38,488	0.0912
65	Total Unbilled	(41,047)	(1,411)			
66						
67	Total All	6,465,698	591,824	169,060	38,245	0.0915

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2018	Amount for 2017
1	1. POWER PRODUCTION EXPENSES		
2	A. Steam Power Generation		
3	Operation		
4	(500) Operation Supervision and Engineering	\$ 777	\$ 798
5	(501) Fuel	33,729	35,986
6	(502) Steam Expenses	10,894	2,132
7	(503) Steam from Other Sources	-	-
8	(Less) (504) Steam Transferred-Cr.	-	-
9	(505) Electric Expenses	2	1
10	(506) Miscellaneous Steam Power Expenses	1,323	1,075
11	(507) Rents	-	3
12	(509) Allowances	2,037	751
13	TOTAL Operation	48,762	40,746
14	Maintenance		
15	(510) Maintenance Supervision and Engineering	573	586
16	(511) Maintenance of Structures	1,286	1,026
17	(512) Maintenance of Boiler Plant	3,872	3,475
18	(513) Maintenance of Electric Plant	483	719
19	(514) Maintenance of Miscellaneous Steam Plant	1,234	890
20	TOTAL Maintenance	7,448	6,696
21	TOTAL Power Production Expenses-Steam Power	56,210	47,442
22	B. Nuclear Power Generation		
23	Operation		
24	(517) Operation Supervision and Engineering	4,402	4,651
25	(518) Fuel	19,222	21,855
26	(519) Coolants and Water	2,306	2,408
27	(520) Steam Expenses	4,805	5,201
28	(521) Steam from Other Sources	-	-
29	(Less) (522) Steam Transferred-Cr.	-	-
30	(523) Electric Expenses	638	671
31	(524) Miscellaneous Nuclear Power Expenses	16,829	18,685
32	(525) Rents	-	-
33	TOTAL Operation	48,202	53,471
34	Maintenance		
35	(528) Maintenance Supervision and Engineering	8,283	8,559
36	(529) Maintenance of Structures	1,664	1,845
37	(530) Maintenance of Reactor Plant Equipment	6,834	7,239
38	(531) Maintenance of Electric Plant	3,922	4,660
39	(532) Maintenance of Miscellaneous Nuclear Plant	5,231	5,923
40	TOTAL Maintenance	25,934	28,226
41	TOTAL Power Production Expenses-Nuc. Power	74,136	81,697
42	C. Hydraulic Power Generation		
43	Operation		
44	(535) Operation Supervision and Engineering	235	232
45	(536) Water for Power	7	7
46	(537) Hydraulic Expenses	(39)	(47)
47	(538) Electric Expenses	12	12
48	(539) Miscellaneous Hydraulic Power Generation Expenses	75	90
49	(540) Rents	-	-
50	TOTAL Operation	290	294
51	C. Hydraulic Power Generation (Continued)		
52	Maintenance		
53	(541) Maintenance Supervision and Engineering	27	28
54	(542) Maintenance of Structures	21	29
55	(543) Maintenance of Reservoirs, Dams and Waterways	107	151
56	(544) Maintenance of Electric Plant	49	80
57	(545) Maintenance of Miscellaneous Hydraulic Plant	184	208
58	TOTAL Maintenance	388	496
59	TOTAL Power Production Expenses-Hydraulic Power	678	790

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2018	Amount for 2017
60	D. Other Power Generation		
61	Operation		
62	(546) Operation Supervision and Engineering	777	391
63	(547) Fuel	92,431	75,521
64	(548) Generation Expenses	377	356
65	(549) Miscellaneous Other Power Generation Expenses	1,699	1,597
66	(550) Rents	-	-
67	TOTAL Operation	95,284	77,865
68	Maintenance		
69	(551) Maintenance Supervision and Engineering	761	773
70	(552) Maintenance of Structures	715	565
71	(553) Maintenance of Generating and Electric Plant	2,852	1,854
72	(554) Maintenance of Miscellaneous Other Power Generation Plant	1,347	1,803
73	TOTAL Maintenance	5,675	4,995
74	TOTAL Power Production Expenses-Other Power	100,959	82,860
75	E. Other Power Supply Expenses		
76	(555) Purchased Power	110,657	51,255
77	(556) System Control and Load Dispatching	272	152
78	(557) Other Expenses	(25,648)	(10,093)
79	TOTAL Other Power Supply Exp.	85,282	41,315
80	TOTAL Power Production Expenses	317,265	254,104
81	2. TRANSMISSION EXPENSES		
82	Operation		
83	(560) Operation Supervision and Engineering	4	2
84	(561) Load Dispatching (total of 561.x accounts listed below)	648	730
85	(561.1) Load Dispatch-Reliability		
86	(561.2) Load Dispatch-Monitor and Operate Transmission System		
87	(561.3) Load Dispatch-Transmission Service and Scheduling		
88	(561.4) Scheduling, System Control and Dispatch Services		
89	(561.5) Reliability, Planning and Standards Development		
90	(561.6) Transmission Service Studies		
91	(561.7) Generation Interconnection Studies		
92	(561.8) Reliability, Planning and Standards Development Services		
93	(562) Station Expenses	143	130
94	(563) Overhead Lines Expenses	96	103
95	(564) Underground Lines Expenses	-	-
96	(565) Transmission of Electricity by Others	-	-
97	(566) Miscellaneous Transmission Expenses	753	885
98	(567) Rents	320	349
99	TOTAL Operation	1,964	2,199
100	Maintenance		
101	(568) Maintenance Supervision and Engineering	-	-
102	(569) Maintenance of Structures	148	185
103	(569.1) Maintenance of Computer Hardware	-	-
104	(569.2) Maintenance of Computer Software	336	216
105	(569.3) Maintenance of Communication Equipment	-	-
106	(569.4) Maintenance of Miscellaneous Regional Transmission Plant	-	-
107	(570) Maintenance of Station Equipment	449	460
108	(571) Maintenance of Overhead Lines	1,376	1,333
109	(572) Maintenance of Underground Lines	-	-
110	(573) Maintenance of Miscellaneous Transmission Plant	11	4
111	TOTAL Maintenance	2,320	2,198
112	TOTAL Transmission Expenses	4,284	4,397

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2018	Amount for 2017
113	3. REGIONAL MARKET EXPENSES		
114	Operation		
115	(575.1) Operation Supervision		
116	(575.2) Day-Ahead and Real-Time Market Facilitation		
117	(575.3) Transmission Rights Market Facilitation		
118	(575.4) Capacity Market Facilitation		
119	(575.5) Ancillary Service Market Facilitation		
120	(575.6) Market Monitoring and Compliance		
121	(575.7) Market Facilitation, Monitoring and Compliance Services		
122	(575.8) Rents		
123	TOTAL Operation		
124	Maintenance		
125	(576.1) Maintenance of Structures and Improvements		
126	(576.2) Maintenance of Computer Hardware		
127	(576.3) Maintenance of Computer Software		
128	(576.4) Maintenance of Communication Equipment		
129	(576.5) Maintenance of Miscellaneous Market Operation Plant		
130	TOTAL Maintenance		
131	TOTAL Regional Transmission and Market Op. Exps.		
132	4. DISTRIBUTION EXPENSES		
133	Operation		
134	(580) Operation Supervision and Engineering	77	53
135	(581) Load Dispatching	517	475
136	(582) Station Expenses	94	142
137	(583) Overhead Line Expenses	207	89
138	(584) Underground Line Expenses	538	511
139	(585) Street Lighting and Signal System Expenses	1	1
140	(586) Meter Expenses	666	943
141	(587) Customer Installations Expenses	602	374
142	(588) Miscellaneous Expenses	3,137	3,519
143	(589) Rents	274	467
144	TOTAL Operation	6,114	6,574
145	Maintenance		
146	(590) Maintenance Supervision and Engineering	47	1
147	(591) Maintenance of Structures	98	2
148	(592) Maintenance of Station Equipment	230	361
149	(593) Maintenance of Overhead Lines	13,435	8,838
150	(594) Maintenance of Underground Lines	893	516
151	(595) Maintenance of Line Transformers	121	85
152	(596) Maintenance of Street Lighting and Signal Systems	910	883
153	(597) Maintenance of Meters	174	186
154	(598) Maintenance of Miscellaneous Distribution Plant	35	(50)
155	TOTAL Maintenance	15,944	10,822
156	TOTAL Distribution Expenses	22,058	17,396
157	5. CUSTOMER ACCOUNTS EXPENSES		
158	Operation		
159	(901) Supervision	7	23
160	(902) Meter Reading Expenses	609	612
161	(903) Customer Records and Collection Expenses	4,341	3,847
162	(904) Uncollectible Accounts	1,104	737
163	(905) Miscellaneous Customer Accounts Expenses	123	105
164	TOTAL Customer Accounts Expenses	6,184	5,324

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2018	Amount for 2017
165	6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES		
166	Operation		
167	(907) Supervision	-	-
168	(908) Customer Assistance Expenses	1	-
169	(909) Informational and Instructional Expenses	7	6
170	(910) Miscellaneous Customer Service and Informational Expenses	387	457
171	TOTAL Cust. Service and Information. Expenses	395	463
172	7. SALES EXPENSES		
173	Operation		
174	(911) Supervision	1	-
175	(912) Demonstrating & Selling Expenses	829	648
176	(913) Advertising Expenses	24	45
177	(916) Miscellaneous Sales Expenses	14	10
178	TOTAL Sales Expenses	868	704
179	8. ADMINISTRATIVE AND GENERAL EXPENSES		
180	Operation		
181	(920) Administrative & General Salaries	14,744	8,516
182	(921) Office Supplies and Expenses	5,968	5,447
183	(Less) (922) Administrative Expenses Transferred-Credit	(0)	(1)
184	(923) Outside Services Employed	5,861	6,050
185	(924) Property Insurance	(85)	801
186	(925) Injuries and Damages	697	1,063
187	(926) Employee Pensions and Benefits	12,618	9,468
188	(927) Franchise Requirements	-	-
189	(928) Regulatory Commission Expenses	940	742
190	(Less) (929) Duplicate Charges-Cr.	405	540
191	(930.1) General Advertising Expenses	393	351
192	(930.2) Miscellaneous General Expenses	(2,171)	(2,781)
193	(931) Rents	3,308	3,532
194	TOTAL Operation	41,870	32,649
195	Maintenance		
196	(935) Maintenance of General Plant	75	86
197	TOTAL Administrative & General Expenses	41,945	32,735
198	TOTAL Electric Operation and Maintenance Expenses:		
	Operation	335,215	261,603
	Maintenance	57,784	53,519
	Total	\$ 392,999	\$ 315,121