

STATEMENT OF INCOME			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
Line	Account	Current Year	Prior Year
1	UTILITY OPERATING INCOME		
2	Operating Revenues (400)	\$ 647,336	\$ 664,614
3	Operating Expenses		
4	Operation Expenses (401)	283,322	350,882
5	Maintenance Expenses (402)	58,582	68,495
6	Depreciation Expense (403)	67,179	68,350
7	Depreciation Expense for Asset Retirement Costs (403.1)	-	-
8	Amort. & Depl. of Utility Plant (404-405)	3,453	2,479
9	Amort. of Utility Plant Acq. Adj. (406)	1,418	634
10	Amort. of Property Losses, Unrecovered Plant & Regulatory Study Costs (407)	3,384	3,596
11	Amort. of Conversion Expenses (407)	-	-
12	Regulatory Debits (407.3)	18,340	15,507
13	(Less) Regulatory Credits (407.4)	17,931	19,771
14	Taxes Other Than Income Taxes (408.1)	17,048	15,073
15	Income Taxes - Federal (409.1)	(10,109)	(6,435)
16	- Other (409.1)	(4,499)	(345)
17	Provision for Deferred Inc. Taxes (410.1)	230,782	205,152
18	(Less) Prov. for Def. Inc. Taxes-Cr. (411.1)	158,486	153,240
19	Investment Tax Credit Adj.-Net (411.4)	(579)	(760)
20	(Less) Gains from Disp. of Util. Plant (411.6)	-	-
21	Losses from Disp. of Util. Plant (411.7)	-	-
22	(Less) Gains from Disposition of Allowances (411.8)	40	43
23	Losses from Disposition of Allowances (411.9)	-	-
24	Accretion Expenses (411.10)	-	-
25	TOTAL Utility Operating Expenses	491,863	549,574
26	Net Utility Operating Income	\$ 155,473	\$ 115,040

BASES OF APPORTIONMENT TO SOUTH CAROLINA

<u>OPERATING REVENUE</u>	
Sales of Electricity	Direct Assigned
Other Operating Revenue	Miscellaneous Revenue Allocator ¹
<u>OPERATING EXPENSES</u>	
Fuel	KWH Energy ¹
Purchase Power	Purchase Power Allocator ¹
Administrative & General Expenses	A&G Allocator ¹
All Other O&M	Total O&M Allocator, excluding Fuel, Purchase Power and A&G ¹
Depreciation & Amortization Expenses	Depreciation & Amortization Allocator ¹
Regulatory Debits & Credits	Depreciation & Amortization Allocator ¹
Taxes Other Than Income Taxes	General Taxes Allocator ¹
Income Taxes	Pre-Tax Income Allocator ²
Provision for Deferred Income Taxes	Pre-Tax Income Allocator ²
Investment Tax Credit	Net Plant Allocator ¹
Gains & Losses from Disp. of Util. Plant	Net Plant Allocator ¹
Gains & Losses from Disposition of Allowances	Net Plant Allocator ¹
<u>OTHER ITEMS</u>	
Utility Plant & Accumulated Provision	Net Plant Allocator ¹
Materials & Supplies, other than Fuel Stock	Net Plant Allocator ¹
Fuel Stock	KWH Energy ¹
Nuclear Fuel	KWH Energy ¹

Notes:

¹ These allocators are calculated from and based on the Duke Energy Progress Cost of Service Study, using a Summer Coincident Peak method, most recently filed with the North Carolina Utility Commission.

² The Pre-Tax Income Allocator is derived by taking the ratio of Operating Revenue minus Operating Expenses, excluding Income Taxes & Provision for Deferred Income Taxes, for each state.

This information set forth above and on South Carolina Pages 114, 200, 202, 204-206, 227, 301 and 320-323 is furnished in compliance with North Carolina Utilities Commission Rule R1-32 as amended May 5, 1982 with the understanding and upon the condition that: (1) some of the figures are estimates and therefore subject to change; (2) the information is furnished without prejudice to the right of Duke Energy Progress, LLC ("Duke Energy Progress") to take a different position as to allocations and to present different information or different figures in any proceedings before the Utilities Commission involving this subject matter; (3) such information shall not be received in evidence as an admission by Duke Energy Progress in any proceedings before the Utilities Commission or the Superior Court of North Carolina; (4) the apportionment methodology listed above may include direct assignments in some cases.

SUMMARY OF UTILITY PLANT AND ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
Allocated to South Carolina Electric (In Thousands)		
(See South Carolina Page 116 for bases of apportionment)		
Line	Item	Amount
1	UTILITY PLANT	
2	In Service:	
3	Plant in Service (Classified)	\$ 2,476,024
4	Property Under Capital Leases	15,486
5	Plant Purchased or Sold	-
6	Completed Construction not Classified	359,136
7	Experimental Plant Unclassified	-
8	TOTAL	2,850,646
9	Leased to Others	-
10	Held for Future Use	4,717
11	Construction Work in Progress	142,252
12	Acquisition Adjustments	38,171
13	TOTAL Utility Plant	3,035,786
14	Accumulated Provision for Depr., Amort., & Depl.	1,241,711
15	Net Utility Plant	\$ 1,794,075
DETAIL OF ACCUMULATED PROVISIONS FOR		
16	DEPRECIATION, AMORTIZATION AND DEPLETION	
17	In Service:	
18	Depreciation	\$ 1,209,964
19	Amort. and Depl. of Prod. Nat. Gas Land & Land Rights	-
20	Amort. of Underground Storage Land & Land Rights	-
21	Amort. of Other Utility Plant	29,775
22	TOTAL In Service	1,239,739
23	Leased to Others	
24	Depreciation	-
25	Amortization and Depletion	-
26	TOTAL Leased to Others	-
27	Held for Future Use	
28	Depreciation	-
29	Amortization	-
30	TOTAL Held for Future Use	-
31	Abandonment of Leases (Natural Gas)	-
32	Amortization of Plant Acquisition Adjustment	1,972
33	TOTAL Accumulated Provision	\$ 1,241,711

NUCLEAR FUEL MATERIALS (Accounts 120.1 through 120.6 and 157)			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
		Balance	Balance
		Beginning	End
Line	Description of Item	of Year	of Year
1	Nuclear Fuel in Process of Refinement, Conversion, Enrichment & Fabrication (120.1)		
2	Fabrication	\$ 2,010	\$ 1,557
3	Nuclear Materials	36,201	30,257
4	Allowance for Funds Used During Construction	1,713	1,425
5	Other Overhead Construction Costs	-	-
6	SUBTOTAL	39,924	33,239
7	Nuclear Fuel Materials and Assemblies		
8	In Stock (120.2)	-	6,711
9	In Reactor (120.3)	97,162	89,411
10	SUBTOTAL	97,162	96,122
11	Spent Nuclear Fuel (120.4)	24,444	28,855
12	Nuclear Fuel Under Capital Leases (120.6)	-	-
13	(Less) Accum. Prov. for Amortization of Nuclear Fuel Assemblies (120.5)	76,186	78,018
14	TOTAL Nuclear Fuel Stock	\$ 85,344	\$ 80,198
15	Estimated Net Salvage Value of Nuclear Materials in Line 9		
16	Estimated Net Salvage Value of Nuclear Materials in Line 11		
17	Estimated Net Salvage Value of Nuclear Materials in Chemical Processing		
18	Nuclear Materials Held for Sale (157)		
19	Uranium		
20	Plutonium		
21	Other		
22	TOTAL Nuclear Materials Held for Sale		

Annual Report of DUKE ENERGY PROGRESS, LLC
 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2016

			S. C.	S. C.
			Balance at	Balance at
Line	Account		12/31/2016	12/31/2015
1		1. INTANGIBLE PLANT		
2	(301)	Organization	\$ 83	\$ 86
3	(302)	Franchises and Consents	6,018	5,068
4	(303)	Miscellaneous Intangible Plant	38,458	38,759
5		TOTAL Intangible Plant	44,559	43,913
6		2. PRODUCTION PLANT		
7		A. Steam Production Plant		
8	(310)	Land and Land Rights	3,030	3,301
9	(311)	Structures and Improvements	53,398	68,654
10	(312)	Boiler Plant Equipment	281,015	272,670
11	(313)	Engines & Engine Driven Generators	-	-
12	(314)	Turbogenerator Units	39,962	41,684
13	(315)	Accessory Electric Equipment	27,167	27,368
14	(316)	Misc. Power Plant Equipment	7,087	6,769
15	(317)	Asset Retirement Costs for Steam Production	90,192	106,062
16		TOTAL Steam Production Plant	501,851	526,508
17		B. Nuclear Production Plant		
18	(320)	Land and Land Rights	7,460	7,759
19	(321)	Structures and Improvements	320,108	325,255
20	(322)	Reactor Plant Equipment	266,210	269,091
21	(323)	Turbogenerator Units	106,296	103,552
22	(324)	Accessory Electric Equipment	111,539	111,233
23	(325)	Misc. Power Plant Equipment	60,621	57,327
24	(326)	Asset Retirement Costs for Nuclear Production	95,606	99,489
25		TOTAL Nuclear Production Plant	967,840	973,706
26		C. Hydraulic Production Plant		
27	(330)	Land and Land Rights	309	315
28	(331)	Structures and Improvements	1,260	1,283
29	(332)	Reservoirs, Dams and Waterways	5,292	5,304
30	(333)	Water Wheels, Turbines, and Generators	3,337	3,447
31	(334)	Accessory Electric Equipment	2,796	871
32	(335)	Misc. Power Plant Equipment	437	454
33	(336)	Roads, Railroads, and Bridges	2	2
34	(337)	Asset Retirement Costs for Hydraulic Production	59	61
35		TOTAL Hydraulic Production Plant	13,492	11,737

ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)

Allocated to South Carolina Electric (In Thousands)

(See South Carolina Page 116 for bases of apportionment)

Line	Account		S. C.	S. C.
			Balance at 12/31/2016	Balance at 12/31/2015
36		D. Other Production Plant		
37	(340)	Land and Land Rights	1,091	989
38	(341)	Structures and Improvements	33,971	35,011
39	(342)	Fuel Holders, Products, and Accessories	13,004	13,489
40	(343)	Prime Movers	202,242	203,510
41	(344)	Generators	50,907	46,198
42	(345)	Accessory Electric Equipment	33,637	34,398
43	(346)	Misc. Power Plant Equipment	4,836	4,815
44	(347)	Asset Retirement Costs for Other Production	1,639	1,408
45		TOTAL Other Production Plant	341,327	339,818
46		TOTAL Production Plant	1,824,510	1,851,769
47		3. TRANSMISSION PLANT		
48	(350)	Land and Land Rights	19,948	21,040
49	(352)	Structures and Improvements	11,717	10,980
50	(353)	Station Equipment	105,979	106,065
51	(354)	Towers and Fixtures	6,666	8,943
52	(355)	Poles and Fixtures	73,505	72,037
53	(356)	Overhead Conductors and Devices	50,705	45,611
54	(357)	Underground Conduit	-	-
55	(358)	Underground Conductors and Devices	2,357	2,447
56	(359)	Roads and Trails	34	36
57	(359.1)	Asset Retirement Costs for Transmission Plant	-	-
58		TOTAL Transmission Plant	270,911	267,159
59		4. DISTRIBUTION PLANT		
60	(360)	Land and Land Rights	6,978	7,181
61	(361)	Structures and Improvements	11,482	11,631
62	(362)	Station Equipment	63,585	62,208
63	(363)	Storage Battery Equipment	-	-
64	(364)	Poles, Towers and Fixtures	80,038	79,836
65	(365)	Overhead Conductors and Devices	113,124	104,898
66	(366)	Underground Conduit	20,550	20,450
67	(367)	Underground Conductors and Devices	112,884	114,326
68	(368)	Line Transformers	106,969	100,930
69	(369)	Services	53,531	56,079
70	(370)	Meters	21,790	23,907
71	(371)	Installations on Customer Premises	30,440	32,256
72	(372)	Leased Property on Customer Premises	-	-
73	(373)	Street Lighting and Signal Systems	20,948	17,789
74	(374)	Asset Retirement Costs for Distribution Plant	-	-
75		TOTAL Distribution Plant	642,319	631,493

ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)

Allocated to South Carolina Electric (In Thousands)

(See South Carolina Page 116 for bases of apportionment)

Line	Account		S. C.	S. C.
			Balance at 12/31/2016	Balance at 12/31/2015
76		5. REGIONAL TRANSMISSION AND MARKET OPERATION PLANT		
77	(380)	Land and Land Rights	-	-
78	(381)	Structures and Improvements	-	-
79	(382)	Computer Hardware	-	-
80	(383)	Computer Software	-	-
81	(384)	Communication Equipment	-	-
82	(385)	Miscellaneous Regional Transmission and Market Operation Plant	-	-
83	(386)	Asset Retirement Costs for Regional Transmission and Market Operation Plant	-	-
84		TOTAL Transmission and Market Operation Plant	-	-
85		6. GENERAL PLANT		
86	(389)	Land and Land Rights	869	895
87	(390)	Structures and Improvements	15,411	15,954
88	(391)	Office Furniture and Equipment	6,093	6,668
89	(392)	Transportation Equipment	11,074	13,291
90	(393)	Stores Equipment	392	426
91	(394)	Tools, Shop, and Garage Equipment	5,443	4,759
92	(395)	Laboratory Equipment	789	1,406
93	(396)	Power Operated Equipment	368	337
94	(397)	Communication Equipment	24,678	27,951
95	(398)	Miscellaneous Equipment	2,933	3,090
96		SUBTOTAL	68,050	74,777
97	(399)	Other Tangible Property	-	-
98	(399.1)	Asset Retirement Costs for General Plant	297	309
99		TOTAL General Plant	68,347	75,086
100		TOTAL (Accounts 101 and 106)	2,850,646	2,869,419
101	(102)	Electric Plant Purchased	-	-
102	(Less)	(102) Electric Plant Sold	-	-
103	(103)	Experimental Plant Unclassified	-	-
104		TOTAL ELECTRIC PLANT IN SERVICE	\$ 2,850,646	\$ 2,869,419

MATERIALS AND SUPPLIES			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
		Balance	Balance
Line	Account	Beginning	End
		of Year (a)	of Year
1	Fuel Stock (Account 151)	\$ 36,899	\$ 28,031
2	Fuel Stock Expenses Undistributed (Account 152)		
3	Residuals and Extracted Products (Account 153)		
4	Plant Materials and Operating Supplies (Account 154)		
5	Assigned to Construction (Est.)	-	-
6	Assigned to Oper. & Maint.		
7	Production Plant (Estimated)	72,664	73,939
8	Transmission Plant (Estimated)	5,765	3,476
9	Distribution Plant (Estimated)	5,580	7,779
10	Assigned to Other	-	-
11	TOTAL Account 154 (a)	84,009	85,195
12	Merchandise (Account 155)		
13	Other Materials and Supplies (Account 156)	10	18
14	Nuclear Materials Held for Sale (Account 157)		
15	Stores Expense Undistributed (Account 163)	4,110	3,578
20	TOTAL MATERIALS AND SUPPLIES	\$ 125,028	\$ 116,822
	(a) Electric only. Includes Account 163.		

ELECTRIC OPERATING REVENUES (Account 400)							
Allocated to South Carolina Electric							
(See South Carolina Page 116 for bases of apportionment)							
Line	Title of Account	OPERATING REVENUES				AVG. # CUSTOMERS	
		(In Thousands)		MEGAWATT HOURS SOLD		PER MONTH	
		Amount for Year	Amount for Previous Year	Amount for Year	Amount for Previous Year	Number for Year	Number for Previous Year
1	Sales of Electricity (1)						
2	(440) Residential Sales	\$ 216,444	\$215,448	2,161,760	2,132,277	136,322	135,810
3	(442) Commercial and Industrial Sales						
4	Small (or Comm.) (2)	151,701	152,333	1,725,524	1,721,801	31,306	31,097
5	Large (or Ind.) (3)	132,070	142,051	2,415,168	2,438,772	615	653
6	(444) Public Street and Highway Lighting	2,995	3,012	15,758	15,785	305	305
7	(445) Other Sales to Public Authorities	3,090	3,261	49,227	48,999	1	1
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	506,300	516,105	6,367,437	6,357,634	168,549	167,866
11	(447) Sales for Resale	131,902	137,172	2,691,528	2,518,328	1	1
12	TOTAL Sales of Electricity	638,202	653,277	9,058,965	8,875,962	168,550	167,867
13	(Less) (449.1) Prov. for Rate Refunds	-	-				
14	TOTAL Revenue Net of Provision for Refunds	638,202	653,277				
15	Other Operating Revenues						
16	(450) Forfeited Discounts						
17	(451) Miscellaneous Service Revenues						
18	(453) Sales of Water and Water Power						
19	(454) Rent from Electric Property						
20	(455) Interdepartmental Rents						
21	(456) Other Electric Revenues						
22	(456.1) Revenues from Transmission of Electricity of Others						
23	(457.1) Regional Control Service Revenues						
24	(457.2) Miscellaneous Revenues						
25							
26	TOTAL Other Operating Revenues	9,134	11,336				
27	TOTAL Electric Operating Revenues	\$ 647,336	\$ 664,614				
Notes:							
(1) Sales of electricity by class reflect the reallocation of load control credits.							
(2) Small-Includes non-residential, non-industrial customers.							
(3) Large-Includes manufacturing locations which use more than one-half of their electrical consumption in their manufacturing processes.							

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue (In Thousands)	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
1	Residential:					
2	RES	2,101,363	207,947	135,926	15,460	0.0990
3	SLR	1,780	534	396	4,495	0.3002
4	ALS	24,101	4,836			0.2006
5	Total	2,127,244	213,317	136,322	15,605	0.1003
6	Unbilled	34,516	2,889			
7	DERP		238			
8	Total Residential	2,161,760	216,444	136,322	15,858	0.1001
9						
10						
11	Commercial:					
12	ALS	45,985	7,649			0.1663
13	APH-TES					
14	CH-TOUE					
15	CS	1,435	185	45	31,889	0.1291
16	LGS	109,274	6,969	6	18,212,333	0.0638
17	MGS	445,553	43,471	2,993	148,865	0.0976
18	SFLS	144	37	17	8,471	0.2590
19	SGS	1,104,839	90,751	27,747	39,818	0.0821
20	SI	12,491	1,400	289	43,221	0.1121
21	SLS	1,118	243	106	10,547	0.2177
22	TFS					
23	TSS	25	3	12	2,083	0.1081
24	GS	3,354	409	91		
25	Total	1,724,218	151,119	31,306	55,076	0.0876
26	Unbilled	1,306	466			
27	DERP		117			
28	Total Commercial	1,725,524	151,701	31,306	55,118	0.0879
29						
30						
31	Industrial:					
32	ALS	4,540	696	-		0.1533
33	LGS	2,023,283	102,634	58	34,884,190	0.0507
34	MGS	94,543	8,562	189	500,228	0.0906
35	SGS	292,144	19,926	357	818,331	0.0682
36	SI	1,688	154	5	337,600	0.0915
37	SLS	12	3	2	6,000	0.2241
38	GS	199	33	4		
39	Total	2,416,409	132,008	615	3,929,120	0.0546
40	Unbilled	(1,241)	25			
41	DERP		37			
42	Total Industrial	2,415,168	132,070	615	3,927,102	0.0547

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
43	Public Street and Highway					
44	Lighting:					
45	SLS	15,076	2,945	121	124,595	0.1954
46	TSS	830	69	184	4,511	0.0836
47	Total	15,906	3,016	305	52,151	0.1896
48	Unbilled	(148)	(22)			0.1464
49	DERP		1			
50	Total Public Street and Highway	15,758	2,995	305	51,665	0.1900
51						
52						
53	Other Sales to Public Authority:					
54	ALS					
55	MGS					
56	LGS	49,489	3,096	1	49,489,000	0.0626
57	Total	49,489	3,096	1	49,489,000	0.0626
58	Unbilled	(262)	(7)			0.0254
59	DERP		0			
60	Total Other Sales to Public Authority	49,227	3,090	1	49,226,995	0.0628
61						
62						
63						
64	Total	6,333,266	502,556	168,549	37,575	0.0794
65	Total Unbilled	34,171	3,352			
66	DERP		392			
67	Total All	6,367,437	506,300	168,549	37,778	0.0795

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
1	1. POWER PRODUCTION EXPENSES		
2	A. Steam Power Generation		
3	Operation		
4	(500) Operation Supervision and Engineering	\$ 918	\$ 1,347
5	(501) Fuel	41,861	58,509
6	(502) Steam Expenses	2,406	3,707
7	(503) Steam from Other Sources	-	-
8	(Less) (504) Steam Transferred-Cr.	-	-
9	(505) Electric Expenses	9	90
10	(506) Miscellaneous Steam Power Expenses	744	2,553
11	(507) Rents	-	-
12	(509) Allowances	32	73
13	TOTAL Operation	45,970	66,279
14	Maintenance		
15	(510) Maintenance Supervision and Engineering	712	1,498
16	(511) Maintenance of Structures	980	2,029
17	(512) Maintenance of Boiler Plant	4,529	5,410
18	(513) Maintenance of Electric Plant	1,019	2,000
19	(514) Maintenance of Miscellaneous Steam Plant	640	1,364
20	TOTAL Maintenance	7,880	12,301
21	TOTAL Power Production Expenses-Steam Power	53,850	78,580
22	B. Nuclear Power Generation		
23	Operation		
24	(517) Operation Supervision and Engineering	4,661	4,827
25	(518) Fuel	20,348	21,129
26	(519) Coolants and Water	2,123	2,439
27	(520) Steam Expenses	5,243	6,007
28	(521) Steam from Other Sources	-	-
29	(Less) (522) Steam Transferred-Cr.	-	-
30	(523) Electric Expenses	638	544
31	(524) Miscellaneous Nuclear Power Expenses	17,796	21,709
32	(525) Rents	-	-
33	TOTAL Operation	50,809	56,655
34	Maintenance		
35	(528) Maintenance Supervision and Engineering	7,512	9,591
36	(529) Maintenance of Structures	2,677	2,767
37	(530) Maintenance of Reactor Plant Equipment	7,018	11,701
38	(531) Maintenance of Electric Plant	5,080	5,627
39	(532) Maintenance of Miscellaneous Nuclear Plant	6,371	8,454
40	TOTAL Maintenance	28,658	38,140
41	TOTAL Power Production Expenses-Nuc. Power	79,467	94,795
42	C. Hydraulic Power Generation		
43	Operation		
44	(535) Operation Supervision and Engineering	189	201
45	(536) Water for Power	7	8
46	(537) Hydraulic Expenses	(23)	(38)
47	(538) Electric Expenses	9	65
48	(539) Miscellaneous Hydraulic Power Generation Expenses	82	140
49	(540) Rents	-	-
50	TOTAL Operation	264	376
51	C. Hydraulic Power Generation (Continued)		
52	Maintenance		
53	(541) Maintenance Supervision and Engineering	23	42
54	(542) Maintenance of Structures	34	28
55	(543) Maintenance of Reservoirs, Dams and Waterways	150	144
56	(544) Maintenance of Electric Plant	48	60
57	(545) Maintenance of Miscellaneous Hydraulic Plant	233	153
58	TOTAL Maintenance	488	427
59	TOTAL Power Production Expenses-Hydraulic Power	752	803

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
60	D. Other Power Generation		
61	Operation		
62	(546) Operation Supervision and Engineering	464	724
63	(547) Fuel	69,422	105,698
64	(548) Generation Expenses	322	503
65	(549) Miscellaneous Other Power Generation Expenses	1,369	1,816
66	(550) Rents	-	-
67	TOTAL Operation	71,577	108,741
68	Maintenance		
69	(551) Maintenance Supervision and Engineering	446	574
70	(552) Maintenance of Structures	809	517
71	(553) Maintenance of Generating and Electric Plant	3,193	1,196
72	(554) Maintenance of Miscellaneous Other Power Generation Plant	1,609	1,417
73	TOTAL Maintenance	6,057	3,704
74	TOTAL Power Production Expenses-Other Power	77,634	112,445
75	E. Other Power Supply Expenses		
76	(555) Purchased Power	51,091	49,155
77	(556) System Control and Load Dispatching	172	161
78	(557) Other Expenses	15,157	20,561
79	TOTAL Other Power Supply Exp.	66,420	69,876
80	TOTAL Power Production Expenses	278,123	356,499
81	2. TRANSMISSION EXPENSES		
82	Operation		
83	(560) Operation Supervision and Engineering	-	6
84	(561) Load Dispatching (total of 561.x accounts listed below)	598	683
85	(561.1) Load Dispatch-Reliability		
86	(561.2) Load Dispatch-Monitor and Operate Transmission System		
87	(561.3) Load Dispatch-Transmission Service and Scheduling		
88	(561.4) Scheduling, System Control and Dispatch Services		
89	(561.5) Reliability, Planning and Standards Development		
90	(561.6) Transmission Service Studies		
91	(561.7) Generation Interconnection Studies		
92	(561.8) Reliability, Planning and Standards Development Services		
93	(562) Station Expenses	153	260
94	(563) Overhead Lines Expenses	88	140
95	(564) Underground Lines Expenses	-	-
96	(565) Transmission of Electricity by Others	-	1
97	(566) Miscellaneous Transmission Expenses	720	754
98	(567) Rents	10	201
99	TOTAL Operation	1,569	2,045
100	Maintenance		
101	(568) Maintenance Supervision and Engineering	-	-
102	(569) Maintenance of Structures	29	98
103	(569.1) Maintenance of Computer Hardware	3	1
104	(569.2) Maintenance of Computer Software	285	261
105	(569.3) Maintenance of Communication Equipment	1	4
106	(569.4) Maintenance of Miscellaneous Regional Transmission Plant	-	-
107	(570) Maintenance of Station Equipment	583	573
108	(571) Maintenance of Overhead Lines	2,448	1,653
109	(572) Maintenance of Underground Lines	-	33
110	(573) Maintenance of Miscellaneous Transmission Plant	(79)	10
111	TOTAL Maintenance	3,270	2,633
112	TOTAL Transmission Expenses	4,839	4,678

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
113	3. REGIONAL MARKET EXPENSES		
114	Operation		
115	(575.1) Operation Supervision		
116	(575.2) Day-Ahead and Real-Time Market Facilitation		
117	(575.3) Transmission Rights Market Facilitation		
118	(575.4) Capacity Market Facilitation		
119	(575.5) Ancillary Service Market Facilitation		
120	(575.6) Market Monitoring and Compliance		
121	(575.7) Market Facilitation, Monitoring and Compliance Services		
122	(575.8) Rents		
123	TOTAL Operation		
124	Maintenance		
125	(576.1) Maintenance of Structures and Improvements		
126	(576.2) Maintenance of Computer Hardware		
127	(576.3) Maintenance of Computer Software		
128	(576.4) Maintenance of Communication Equipment		
129	(576.5) Maintenance of Miscellaneous Market Operation Plant		
130	TOTAL Maintenance		
131	TOTAL Regional Transmission and Market Op. Exps.		
132	4. DISTRIBUTION EXPENSES		
133	Operation		
134	(580) Operation Supervision and Engineering	75	157
135	(581) Load Dispatching	543	726
136	(582) Station Expenses	140	184
137	(583) Overhead Line Expenses	20	90
138	(584) Underground Line Expenses	490	493
139	(585) Street Lighting and Signal System Expenses	1	1
140	(586) Meter Expenses	782	462
141	(587) Customer Installations Expenses	210	198
142	(588) Miscellaneous Expenses	2,661	2,770
143	(589) Rents	264	323
144	TOTAL Operation	5,185	5,403
145	Maintenance		
146	(590) Maintenance Supervision and Engineering	1	2
147	(591) Maintenance of Structures	0	2
148	(592) Maintenance of Station Equipment	424	584
149	(593) Maintenance of Overhead Lines	10,028	8,555
150	(594) Maintenance of Underground Lines	502	623
151	(595) Maintenance of Line Transformers	83	110
152	(596) Maintenance of Street Lighting and Signal Systems	709	843
153	(597) Maintenance of Meters	187	208
154	(598) Maintenance of Miscellaneous Distribution Plant	148	420
155	TOTAL Maintenance	12,084	11,345
156	TOTAL Distribution Expenses	17,269	16,748
157	5. CUSTOMER ACCOUNTS EXPENSES		
158	Operation		
159	(901) Supervision	29	24
160	(902) Meter Reading Expenses	465	476
161	(903) Customer Records and Collection Expenses	3,697	4,293
162	(904) Uncollectible Accounts	726	1,512
163	(905) Miscellaneous Customer Accounts Expenses	69	88
164	TOTAL Customer Accounts Expenses	4,986	6,394

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
165	6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES		
166	Operation		
167	(907) Supervision	-	-
168	(908) Customer Assistance Expenses	1	0
169	(909) Informational and Instructional Expenses	8	4
170	(910) Miscellaneous Customer Service and Informational Expenses	457	443
171	TOTAL Cust. Service and Information. Expenses	466	448
172	7. SALES EXPENSES		
173	Operation		
174	(911) Supervision	-	-
175	(912) Demonstrating & Selling Expenses	622	640
176	(913) Advertising Expenses	33	23
177	(916) Miscellaneous Sales Expenses	2	16
178	TOTAL Sales Expenses	656	679
179	8. ADMINISTRATIVE AND GENERAL EXPENSES		
180	Operation		
181	(920) Administrative & General Salaries	12,183	11,422
182	(921) Office Supplies and Expenses	4,546	5,415
183	(Less) (922) Administrative Expenses Transferred-Credit	(8)	(13)
184	(923) Outside Services Employed	4,816	6,965
185	(924) Property Insurance	1,906	2,071
186	(925) Injuries and Damages	1,707	2,076
187	(926) Employee Pensions and Benefits	9,117	5,567
188	(927) Franchise Requirements	-	-
189	(928) Regulatory Commission Expenses	783	913
190	(Less) (929) Duplicate Charges-Cr.	335	1,897
191	(930.1) General Advertising Expenses	229	311
192	(930.2) Miscellaneous General Expenses	(3,084)	(1,905)
193	(931) Rents	3,543	3,033
194	TOTAL Operation	35,419	33,986
195	Maintenance		
196	(935) Maintenance of General Plant	146	(55)
197	TOTAL Administrative & General Expenses	35,565	33,930
198	TOTAL Electric Operation and Maintenance Expenses:		
	Operation	283,322	350,882
	Maintenance	58,582	68,495
	Total	\$ 341,904	\$ 419,377